

<b>GHSA 2023-24 Budget</b>	<b>Budget</b>	
<b>Revenue</b>	<b>2023-24</b>	
Books & Publications	\$200.00	
Invitational/Regional Tourneys	\$175,000.00	
State Tourneys & Playoffs	\$3,500,000.00	
Dues	\$109,530.00	Waived
Insurance Fees (Members)	\$202,470.00	Waived
Community Coach Registration	\$525,000.00	
Trophies & Awards	\$10,000.00	
Fines	\$300,000.00	
GHSA Pass Replacement Fee	\$500.00	
Interest Income	\$600.00	
Miscellaneous Income	\$500.00	
Rule Books	\$2,500.00	
GHSA Pass for Officials	\$30,000.00	
Officiating Department	\$175,000.00	
Corporate/Vendor Partnerships	\$800,000.00	
Contingency Acct (Member Share)	\$0.00	
<b>Total Revenue</b>	<b>\$5,831,300.00</b>	
<b>Expenses</b>		
Payroll Taxes	\$90,000.00	
Professional Fees	\$60,000.00	
Retirement Expense	\$128,000.00	
Salaries & Wages	\$1,080,000.00	
State Tourneys/Playoffs	\$2,600,000.00	
State Meets (Non-Athletic)	\$45,000.00	
Clinics & Exams	\$18,000.00	
Evaluations	\$20,000.00	
Insurance Expense	\$900,000.00	
Occupancy Expense	\$40,000.00	
Travel Expense/Meetings	\$110,000.00	
Outside Services	\$105,000.00	
Office Supplies/Equipment	\$15,000.00	
Postal/Parcel Delivery	\$15,000.00	
Telephone	\$12,000.00	
Service Contracts	\$18,000.00	
Community Coach Program	\$150,000.00	
Trophies & Medals	\$120,000.00	
Dues & Subscriptions	\$3,000.00	
Flowers & Honoraria	\$1,500.00	
Marketing Expenses	\$10,000.00	
Member Share	\$0.00	
Licensing (Payout to Schools)	\$45,000.00	
Disability Sports	\$75,500.00	
Depreciation	\$0.00	
Miscellaneous Expenses	\$300.00	
Officiating Department	\$100,000.00	
NFHS Books/Publications	\$68,000.00	
Sports Medicine	\$2,000.00	
<b>Total Expenses</b>	<b>\$5,831,300.00</b>	