

<b>GHSA Budget</b>	<b>Budget</b>	
<b>Revenue</b>	<b>2025-26</b>	
Books & Publications	\$200.00	
Invitational/Region Tournaments	\$210,000.00	
State Tournaments & Playoffs	\$4,500,000.00	
Dues	\$119,580.00	Waived
Insurance Fees (Members)	\$215,860.00	Waived
Community Coach Registration	\$600,000.00	
Trophies & Awards	\$15,000.00	
Fines	\$350,000.00	
GHSA Pass Replacement Fee	\$0.00	
Interest Income	\$1,200.00	
Miscellaneous Income	\$500.00	
Rule Books	\$400.00	
GHSA Pass for Officials	\$35,000.00	
Officiating Department	\$225,000.00	
Corporate/Vendor Partnerships	\$1,500,000.00	
Contingency Acct (Member Share)	\$0.00	
<b>Total Revenue</b>	<b>\$7,772,740.00</b>	
<b>Expenses</b>		
Payroll Taxes	\$120,000.00	
Professional Fees	\$60,000.00	
Retirement Expense	\$160,000.00	
Salaries & Wages	\$1,300,000.00	
State Tournaments/Playoffs	\$3,500,000.00	
State Meets (Non-Athletic)	\$75,000.00	
Clinics & Exams	\$18,000.00	
Evaluations	\$20,000.00	
Insurance Expense	\$925,000.00	
Occupancy Expense	\$75,000.00	
Travel Expense/Meetings	\$175,000.00	
Outside Services	\$90,000.00	
Office Supplies/Equipment	\$15,000.00	
Postal/Parcel Delivery	\$15,000.00	
Telephone	\$12,000.00	
Service Contracts	\$25,000.00	
Community Coach Program	\$160,000.00	
Trophies & Medals	\$125,000.00	
Dues & Subscriptions	\$3,000.00	
Flowers & Honoraria	\$3,500.00	
Marketing Expenses	\$10,000.00	
Member Share	\$335,440.00	
Licensing (Payout to Schools)	\$80,000.00	
Adaptive Sports	\$75,500.00	
Miscellaneous Expenses	\$300.00	
Officiating Department	\$250,000.00	
NFHS Books/Publications	\$100,000.00	
Student Athlete Leadership*	\$25,000.00	
Sports Medicine	\$20,000.00	
<b>Total Expenses</b>	<b>\$7,772,740.00</b>	

\*Added as line item - previously included in Travel Expense/Meeting